

## SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD  
MAX D. WALKER ADMINISTRATION BUILDING  
35 MARTIN LUTHER KING, JR. BLVD.  
QUINCY, FLORIDA

March 23, 2010

4:30 P.M.

This workshop was open to the public and electronically recorded.

The following Board members were present: Mr. Isaac Simmons, Chairman; Mr. Roger P. Milton; Mr. Judge B. Helms; and Mr. Eric F. Hinson. Also present were Mrs. Deborah Minnis, Attorney for the Board; and others. Mr. Charlie D. Frost; and Mr. Reginald C. James, Superintendent and Secretary to the Board were absent.

1. CALL TO ORDER

The workshop was called to order by the Chairman, Mr. Isaac Simmons, at 4:34 p.m.

2. FINANCIAL DATA REPORT

Mrs. Wood shared with the Board the following information: 1) Student WFTE Survey Sheet for the 2009 – 2010 year; 2) 110 - General Fund – Encumbered \$3,125,341.16; 3) 300 - Capital Projects Fund – Encumbered \$792,105.03; 4) 410 - Food Service Fund – Encumbered \$226,262.87; 5) 420 - Contracted Projects Fund – Encumbered \$925,436.52; 6) 431 - State Fiscal Stabilization Fund; 7) 432 - Targeted ARRA Stimulus Fund – Encumbered \$38,737.02; and 8) 433 - Other ARRA Stimulus Grants – Encumbered \$23,378.74.

Mrs. Wood and Mrs. Amy O'Donnell (Secretary, Maintenance Department) shared with the Board a power-point presentation outlining the following district data-driven decisions: a) population by cities; b) population estimates by cities including the unincorporated Gadsden County; c) 2000 Gadsden County population density; d) annexations from 2006 – 2008; e) capital outlay FTE; f) Gadsden County population increasing slowly 2000 – 2001 estimates; g) elementary school attendance zones and FTE; h) gender demographics for grades K – 5th; i) middle school attendance zones and FTE; j) gender demographics for grades 6<sup>th</sup> – 8<sup>th</sup>; k) high school attendance zones and FTE; l) gender demographics for grades 9<sup>th</sup> – 12<sup>th</sup>; m) other sources of FTE; n) homeless information; o) free or reduced breakfast and lunch; p) pregnancy and parents; q) exceptional student education; r) English for speakers or other languages; s) migrants; t) No Child Left Behind School Choice Options; u) comparison of state/local revenue to federal revenue; v) Gadsden County student population; w) missing student locations; x) facility capacity vs. enrollment; and y) comparison of facility capacity and current FTE for middle and high schools.

The Board members asked questions, shared their concerns, and made comments during the power-point presentation outlining the district data-driven decisions. The Board thanked Mrs. Wood and Ms. O'Donnell for sharing the power-point presentation with them.

3. ITEMS BY THE SUPERINTENDENT

None.

4. SCHOOL BOARD REQUESTS AND CONCERNS

Mr. Hinson stated for the record that the district will fail students if things that are needed for grading such as the IB Program are not put into place. He stated that the Board need to find ways to retain students.

Dr. Bridges stated that the district is working toward starting an IB program.

Mr. Simmons asked Dr. Bridges to include Mr. Hinson on meetings regarding the IB Program. He thanked Mrs. Wood and staff for a very informative workshop.

5. The workshop adjourned at 5:35 p.m.